

PROPOSED CAPITAL IMPROVEMENTS — UNFUNDED: TRANSPORTATION

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>				<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2006</u>	<u>2007 - 2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
Arterial Projects										
PLN-100366	University Drive median (UPRR to Trinity River)	Southside	9 - Davis	\$697			\$697		Transportation/Public Works	TBD
PLN-100367	Garden Acres (IH-35 to Oak Grove Road)	Far South	8 - Hicks	\$3,700			\$3,700		Transportation/Public Works	TBD
TPW-100000	Everman Parkway (E. terminus to IH-35W)	Sycamore	6 - Jordan	\$16,000			\$16,000		Transportation/Public Works	Developer Funds, General Obligation Bond, NCTCOG
TPW-100001	Risinger Road (McCart Avenue to Crowley Road)	Far South	6 - Jordan	\$5,000			\$5,000		Transportation/Public Works	Developer Funds, General Obligation Bond
TPW-100002	McPherson Avenue (W. terminus to Crowley Road)	Far South	6 - Jordan, 8 - Hicks	\$6,500			\$6,500		Transportation/Public Works	Developer Funds, General Obligation Bond
TPW-100005	Cromwell-Marine Creek Road (Boat Club Road to Old Decatur Road)	Far Northwest	7 - Burdette	\$9,000			\$9,000		Transportation/Public Works	Developer Funds, General Obligation Bond
TPW-100006	Randol Mill Road (IH-820 to John T. White)	Eastside	4 - Haskin	\$13,000			\$13,000		Transportation/Public Works	Developer Funds, General Obligation Bond, NCTCOG, State Funds
TPW-100007	Thompson Road (W. terminus to North Riverside Drive)	Far North	2 - Espino, 4 - Haskin	\$900			\$900		Transportation/Public Works	Developer Funds, General Obligation Bond
TPW-100008	Golden Triangle (Harmon Road to IH-35W)	Far North	2 - Espino	\$2,000			\$2,000		Transportation/Public Works	Developer Funds, General Obligation Bond
TPW-100009	Boat Club Road (Park to south property line of Chapel Hill)	Far Northwest	7 - Burdette	\$6,000			\$6,000		Transportation/Public Works	Developer Funds, General Obligation Bond
TPW-100013	Trinity Boulevard (IH-820 to Greenbelt)	Eastside	4 - Haskin, 5 - Wheatfall	\$23,300			\$23,300		Transportation/Public Works	General Obligation Bond, TxDOT
TPW-100014	Everman Parkway (IH-35W to Forest Hill)	Sycamore	8 - Hicks	\$11,000			\$11,000		Transportation/Public Works	Developer Funds, General Obligation Bond, NCTCOG, State Funds

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					<u>2006</u>	<u>2007 - 2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
TPW-100015	Downtown Access and Circulation Study Implementation	Downtown	9 - Davis	\$660			\$660		Transportation/Public Works	General Obligation Bond
TPW-100016	Oak Grove Road (Alta Mesa Boulevard to Everman Parkway)	Sycamore	8 - Hicks	\$8,000			\$8,000		Transportation/Public Works	Developer Funds, General Obligation Bond
TPW-100017	Prewett Street (Silver Sage to Beach Street)	Far North	4 - Haskin	\$550			\$550		Transportation/Public Works	General Obligation Bond
TPW-100018	9th Street Realignment (Hyde Park Transit Plaza)	Downtown	9 - Davis	\$2,500		\$2,500			Planning, The T, Transportation/Public Works	Fort Worth Transportation Authority, General Obligation Bond, NCTCOG
TPW-100019	Trinity Parkway (University Dr.-West 7th)	Arlington Heights	9 - Davis	\$6,000		\$6,000			Transportation/Public Works	City Funds, Developer Funds, Federal Funds, General Obligation Bond
TPW-100020	Dutch Branch Road (Extension at South Orient RR)	Wedgwood	3 - Silcox	\$1,000			\$1,000		Transportation/Public Works	Developer Funds, General Obligation Bond, TxDOT
TPW-100021	Westcreek Drive (IH-20-Southridge Terrace)	TCU/Westcliff , Wedgwood	3 - Silcox, 6 - Jordan	\$3,000			\$3,000		Transportation/Public Works	General Obligation Bond
TPW-100023	Beach Street (Golden Triangle Boulevard to Keller Hicks Road)	Far North	2 - Espino	\$5,000			\$5,000		Transportation/Public Works	Developer Funds, General Obligation Bond, NCTCOG
TPW-100024	Beach Street (Keller Hicks Road to Timberland Drive)	Far North	2 - Espino	\$6,000			\$6,000		Transportation/Public Works	Developer Funds, General Obligation Bond, NCTCOG
TPW-100025	Keller Hicks Road (Timberland Drive to US377)	Far North	2 - Espino	\$10,000			\$10,000		Transportation/Public Works	Developer Funds, General Obligation Bond
TPW-100026	North Riverside Drive (Summerfields Boulevard to Heritage Trace Parkway)	Far North	4 - Haskin	\$8,000			\$8,000		Transportation/Public Works	Developer Funds, General Obligation Bond

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					<u>2006</u>	<u>2007 - 2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
TPW-100027	Kroger Drive (US 377 to Park Vista Boulevard)	Far North	2 - Espino	\$5,300			\$5,300		Transportation/Public Works	Developer Funds, General Obligation Bond
TPW-100029	Park Vista Boulevard (1,000' south of Kroger Drive to Wall Price Road)	Far North	2 - Espino	\$3,700			\$3,700		Transportation/Public Works	Developer Funds, General Obligation Bond
TPW-100030	Old Decatur Road (Longhorn Road to Bailey-Boswell Road)	Far Northwest	7 - Burdette	\$4,400			\$4,400		Transportation/Public Works	Developer Funds, General Obligation Bond
TPW-100219	Meacham Boulevard, Phase II	Far North, Northeast	2 - Espino	\$6,000			\$6,000		Transportation/Public Works	City Funds, Federal Funds
TPW-100312	E. 1st Street (Oakland Boulevard to Woodhaven)	Eastside	4 - Haskin	\$7,000			\$7,000		Transportation/Public Works	City Funds, Federal Funds
Aviation Projects										
AVI-100193	Meacham Airport Plumbing Improvements	Northside	2 - Espino	\$100	\$100				Aviation	City Funds
BUD-100362	Spinks Airport Terminal Building	Far South	8 - Hicks	\$300			\$300		Aviation	General Obligation Bond
BUD-100363	Spinks Airport Update	Far South	8 - Hicks	\$267			\$267		Aviation	General Obligation Bond
PLN-100394	Geo-Thermal Upgrades, Meacham Terminal Building	Downtown, Northside	2 - Espino, 9 - Davis	\$1,600	\$1,600				Aviation	General Obligation Bond
PLN-100395	Approach Lighting System Runway 34	Arlington Heights, Northside	2 - Espino, 7 - Burdette	\$1,000	\$1,000				Aviation	General Obligation Bond, TxDOT
PLN-100396	Airfield Concrete Ramp Extension	Northside	2 - Espino	\$500	\$500				Aviation	General Obligation Bond, TxDOT
PLN-100397	Asphalt Resurfacing Meacham Terminal Complex Parking Lots	Northside	2 - Espino	\$250	\$250				Aviation	General Obligation Bond
Bike Projects										
TPW-100229	Bicycle Commuter Center	Downtown	9 - Davis	\$364			\$364		Transportation/Public Works, TxDOT	City Funds, CMAQ

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Bridge Reconstruction Projects										
PLN-100381	Litsey Rd./Henrietta Creek	Far North	2 - Espino	\$400			\$400		Transportation/Public Works	Federal Funds, General Obligation Bond, State Funds
PLN-100382	White Settlement Rd./West Fork Trinity River	Downtown	1 - Citywide	\$1,500			\$1,500		Transportation/Public Works	Federal Funds, General Obligation Bond, State Funds
PLN-100383	Silver Creek Rd./Silver Creek	Far West	7 - Burdette	\$800			\$800		Transportation/Public Works	Federal Funds, General Obligation Bond, State Funds
PLN-100384	Silver Creek Rd./Live Oak Creek	Far West	7 - Burdette	\$300			\$300		Transportation/Public Works	Federal Funds, General Obligation Bond, State Funds
PLN-100385	Silver Creek Rd./Silver Creek Tributary	Far West	7 - Burdette	\$350			\$350		Transportation/Public Works	Federal Funds, General Obligation Bond, State Funds
PLN-100386	Christopher Dr./Village Creek Tributary	Sycamore	8 - Hicks	\$6,100			\$100	\$6,000	Transportation/Public Works	General Obligation Bond
PLN-100387	Ranch View Rd./Whites Branch - Rehab	TCU/Westcliff	3 - Silcox	\$400				\$400	Transportation/Public Works	Federal Funds, General Obligation Bond, State Funds
PLN-100388	McCart Ave./Sycamore Creek Tributary-Rehab	Wedgwood	6 - Jordan	\$500				\$500	Transportation/Public Works	Federal Funds, General Obligation Bond, State Funds
PLN-100389	Hulen St.-Vickery Blvd.-Clear Fork	TCU/Westcliff	3 - Silcox	\$4,000				\$4,000	Transportation/Public Works	Federal Funds, General Obligation Bond, State Funds
PLN-100410	Trinity Railway Express Bridge over Dorothy Sink, Phase I	Eastside	5 - Wheatfall	\$3,500	\$1,000	\$2,500			The T	Federal Funds, T Funds
PLN-100413	Reconstruct Trinity Railway Express bridge over Euless S. Main Road	Eastside	5 - Wheatfall	\$2,500	\$500	\$2,000			The T	Federal Funds, T Funds
TPW-100121	North Riverside Drive Southbound Bridge Reconstruction at West Fork Trinity River	Southside	8 - Hicks	\$3,000	\$500	\$2,500			Transportation/Public Works	Federal Funds, General Obligation Bond, State Funds

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					<u>2006</u>	<u>2007 - 2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
TPW-100122	North University Drive Northbound Bridge Reconstruction at West Fork Trinity River	Arlington Heights	7 - Burdette, 9 - Davis	\$800		\$800			Transportation/Public Works	Federal Funds, General Obligation Bond, State Funds
TPW-100123	South Pipeline Road Bridge Reconstruction at Post Oak Channel	Eastside	5 - Wheatfall	\$750			\$750		Transportation/Public Works	General Obligation Bond
TPW-100124	Chapin Road Bridge Reconstruction at Santa Clara Channel	Far West	3 - Silcox	\$350			\$350		Transportation/Public Works	General Obligation Bond
TPW-100126	Dewey Street Bridge Reconstruction at Lebow Channel	Northeast	2 - Espino	\$350		\$350			Transportation/Public Works	General Obligation Bond
Intersection Improvement Projects										
PLN-100392	Camp Bowie/W. 7th Roundabout	Arlington Heights	7 - Burdette, 9 - Davis	\$25,000			\$25,000		Transportation/Public Works	Unknown
PLN-100424	Hulen Street (IH-20)	Wedgwood	3 - Silcox	\$801			\$801		Transportation/Public Works	General Obligation Bond
TPW-100225	Hulen (Granbury to IH-30)	TCU/Westcliff, Wedgwood	3 - Silcox	\$4,048			\$4,048		Transportation/Public Works, TxDOT	City Funds, CMAQ, General Obligation Bond
TPW-100226	East Lancaster (Oakland to Sandy Lane)	Eastside	5 - Wheatfall, 8 - Hicks	\$2,985			\$2,985		Transportation/Public Works, TxDOT	City Funds, CMAQ
TPW-100227	Miller Avenue (E. Rosedale to US 287)	Southeast	5 - Wheatfall, 8 - Hicks	\$3,120			\$3,120		Transportation/Public Works, TxDOT	City Funds, CMAQ
New Development Projects										
PLN-100390	New Development Projects TBD	Citywide	1 - Citywide	\$45,000		\$10,000	\$12,500	\$22,500	Transportation/Public Works	City Funds
Rail Projects										
PLN-100379	Trinity Railway Express Southwest Extension (T&P Station to Hulen St. at Granbury Rd.)	Downtown, Southside, TCU/Westcliff, Wedgwood	3 - Silcox, 9 - Davis	\$5,000		\$5,000			The T	CMAQ, Federal Funds, General Obligation Bond, T Funds
PLN-100409	Acquisition of UP Line from Tower 60 to Fort Worth ITC	Downtown, Northeast	8 - Hicks, 9 - Davis	\$2,000	\$2,000				The T	Federal Funds, T Funds

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PLN-100411	Double Track Section of Trinity Railway Express Line	Eastside	5 - Wheatfall	\$6,250		\$6,250			The T	Federal Funds, T Funds
TPW-100230	Light-Rail Streetcar Project	Downtown	7 - Burdette, 8 - Hicks, 9 - Davis	\$184,600			\$184,600		The T, Transportation/Public Works, TxDOT	City Funds, Federal Transit Administration, Fort Worth Transportation Authority, NCTCOG
Railroad Crossings Projects										
TPW-100003	Dirks Road	Far Southwest	3 - Silcox	\$7,500			\$7,500		Transportation/Public Works, TxDOT	City Funds, CMAQ, Developer Funds, General Obligation Bond
TPW-100131	Railroad Crossings	Citywide	1 - Citywide	\$225		\$225			Transportation/Public Works	General Obligation Bond
Regional Projects										
TPW-100231	IH-30/Walsh Ranch Parkway Interchange	TBD	TBD	\$9,000		\$4,500	\$4,500		TxDOT	Developer Funds, State Funds
TPW-100298	IH-820 (US 287 to Meadowbrook Dr.)	Eastside, Southeast	5 - Wheatfall	\$57,710			\$57,710		TxDOT	Federal Funds, TxDOT
TPW-100299	IH-35W (SH 183 to Northside Dr.)	Northeast	2 - Espino	\$18,600			\$18,600		TxDOT	Federal Funds, TxDOT
TPW-100300	IH-35W (Northside Dr. to 4th Street)	Northeast	2 - Espino, 8 - Hicks	\$51,805			\$51,805		TxDOT	Federal Funds, TxDOT
TPW-100308	Business 287 (Miller to IH-20)	Southeast	5 - Wheatfall	\$5,069			\$5,069		TxDOT	Federal Funds, TxDOT
Transit Projects										
PLN-100412	Initial Segment of HOV on I-35W: North from Downtown	Far North, Northeast	4 - Haskin, 8 - Hicks	\$2,000		\$2,000			The T	Federal Funds, T Funds
PLN-100414	Southwest Park and Ride Facility	TBD	TBD	\$625		\$625			The T	Federal Funds, T Funds
PLN-100415	North Fort Worth Bus Transfer Center	Northside	2 - Espino	\$250		\$250			The T	Federal Funds, T Funds

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PLN-100416	Far West Park and Ride Facility	TBD	TBD	\$625		\$625			The T	Federal Funds, T Funds

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